

**Combined Delivery Report by Activity With Encumbrance**



UN Development Programme  
Report ID: ungl143b

Page 1 of 1  
Run Time: 11-03-2020 02:03:13

**Selection Criteria :**

Business Unit: BOL10  
Period: Jan-Dec (2019)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-Dec (2019)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agenc es	Encumbrance	Total Exp

Activity : ACTIVITY1 (Diseño de Polít.Publicas Integ)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	2,776.61	0.00	0.00	2,776.61
71405 - Service Contracts-Individuals	0.00	502.60	0.00	0.00	502.60
71410 - MAIP Premium SC	0.00	16.50	0.00	0.00	16.50
71415 - Contribution to Security SC	0.00	1,368.62	0.00	0.00	1,368.62
71505 - UN Volunteers-Stipend & Allow	0.00	1,782.52	0.00	0.00	1,782.52
71520 - UNV-Language Allowance	0.00	- 48.11	0.00	0.00	- 48.11
71535 - UNV-Medical Insurance	0.00	907.58	0.00	0.00	907.58
71540 - UNV-Global Charges	0.00	256.64	0.00	0.00	256.64
71541 - UNVs-Contribution to security	0.00	242.49	0.00	0.00	242.49
71550 - UNV-Resettlement Allowance	0.00	487.81	0.00	0.00	487.81
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,019.43	0.00	0.00	1,019.43
73105 - Rent	0.00	2,460.97	0.00	0.00	2,460.97
73120 - Utilities	0.00	112.13	0.00	0.00	112.13
74525 - Sundry	0.00	435.25	0.00	0.00	435.25
74597 - DPC to recover waived GMS	0.00	1,189.97	0.00	0.00	1,189.97
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,511.01</b>	<b>0.00</b>	<b>0.00</b>	<b>13,511.01</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>13,511.01</b>	<b>0.00</b>	<b>0.00</b>	<b>13,511.01</b>
<b>Total for Project : 00101402</b>	<b>0.00</b>	<b>13,511.01</b>	<b>0.00</b>	<b>0.00</b>	<b>13,511.01</b>

<b>Award Total :</b>	<b>0.00</b>	<b>13,511.01</b>	<b>0.00</b>	<b>0.00</b>	<b>13,511.01</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit: BOL10  
Period: Jan-Dec (2019)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-Dec (2019)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
64397 - Services to projects -CO staff	0.00	2,776.61	0.00	0.00	2,776.61
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	16.50	0.00	0.00	16.50
71415 - Contribution to Security SC	0.00	1,368.62	0.00	0.00	1,368.62
71505 - UN Volunteers-Stipend & Allow	0.00	1,782.52	0.00	0.00	1,782.52
71520 - UNV-Language Allowance	0.00	- 48.11	0.00	0.00	- 48.11
71535 - UNV-Medical Insurance	0.00	907.58	0.00	0.00	907.58
71540 - UNV-Global Charges	0.00	256.64	0.00	0.00	256.64
71541 - UNVs-Contribution to security	0.00	242.49	0.00	0.00	242.49
71550 - UNV-Resettlement Allowance	0.00	487.81	0.00	0.00	487.81
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,019.43	0.00	0.00	1,019.43
73105 - Rent	0.00	2,460.97	0.00	0.00	2,460.97
73120 - Utilities	0.00	112.13	0.00	0.00	112.13
74525 - Sundry	0.00	435.25	0.00	0.00	435.25
74597 - DPC to recover waived GMS	0.00	1,189.97	0.00	0.00	1,189.97
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,008.41</b>	<b>0.00</b>	<b>0.00</b>	<b>13,008.41</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>13,008.41</b>	<b>0.00</b>	<b>0.00</b>	<b>13,008.41</b>
<b>Total for Project : 00101402</b>	<b>0.00</b>	<b>13,008.41</b>	<b>0.00</b>	<b>0.00</b>	<b>13,008.41</b>

<b>Award Total :</b>	<b>0.00</b>	<b>13,008.41</b>	<b>0.00</b>	<b>0.00</b>	<b>13,008.41</b>
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Fernando Aramayo Carrasco  
Analista de Programas  
PNUD

Karina Antezana Belaunde  
ASOCIADA DE PROGRAMAS  
PNUD

Alvaro Moscoso Paravicini  
ADMINISTRADOR

Signed By :

Luciana Mermiet  
Representante Residente  
PNUD en Bolivia

Luciana Mermiet  
Representante Residente  
PNUD en Bolivia

Date :

20/08/2019



**Selection Criteria :**

Business Unit: BOL10  
Period: Jan-Dec (2019)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-Dec (2019)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Bolivia

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY1 (Diseño de Polít.Publicas Integ)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	2,776.61	0.00	0.00	2,776.61
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	16.50	0.00	0.00	16.50
71415 - Contribution to Security SC	0.00	1,368.62	0.00	0.00	1,368.62
71505 - UN Volunteers-Stipend & Allow	0.00	1,782.52	0.00	0.00	1,782.52
71520 - UNV-Language Allowance	0.00	- 48.11	0.00	0.00	- 48.11
71535 - UNV-Medical Insurance	0.00	907.58	0.00	0.00	907.58
71540 - UNV-Global Charges	0.00	256.64	0.00	0.00	256.64
71541 - UNVs-Contribution to security	0.00	242.49	0.00	0.00	242.49
71550 - UNV-Resettlement Allowance	0.00	487.81	0.00	0.00	487.81
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,019.43	0.00	0.00	1,019.43
73105 - Rent	0.00	2,460.97	0.00	0.00	2,460.97
73120 - Utilities	0.00	112.13	0.00	0.00	112.13
74525 - Sundry	0.00	435.25	0.00	0.00	435.25
74597 - DPC to recover waived GMS	0.00	1,189.97	0.00	0.00	1,189.97

Total for Fund 04000 0.00 13,008.41 0.00 0.00 13,008.41

Total for Activity ACTIVITY1 0.00 13,008.41 0.00 0.00 13,008.41

Total for Project : 00101402 0.00 13,008.41 0.00 0.00 13,008.41

Award Total : 0.00 13,008.41 0.00 0.00 13,008.41

Karina Antezana Belaunde  
ANALISTA DE PROGRAMAS  
PNUD

Karina Antezana Belaunde  
ASOCIADA DE PROGRAMAS  
PNUD

Alvaro Moscoso Paravicini  
ADMINISTRADOR



Luciana Mermier  
Representante Residente  
PNUD en Bolivia

Signed By :

Date :

20/08/2019



UN  
DPUN Development Programme  
Report ID: unglcdrbCombined Delivery Report by ActivityPage 1 of 4  
Run Time: 07-02-2019 14:02:42Selection Criteria :Business Unit : BOL10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101402

Project Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-Dec (2018)	
Output # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	JNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	64,488.88	0.00	64,488.88
71410 - MAIP Premium SC	0.00	53.84	0.00	53.84
71415 - Contribution to Security SC	0.00	2,284.81	0.00	2,284.81
71505 - UN Volunteers-Stipend & Allow	0.00	15,726.22	0.00	15,726.22
71520 - UNV-Language Allowance	0.00	800.00	0.00	800.00
71535 - UNV-Medical Insurance	0.00	1,860.92	0.00	1,860.92
71540 - UNV-Global Charges	0.00	846.02	0.00	846.02
71541 - UNVs-Contribution to security	0.00	668.32	0.00	668.32
71550 - UNV-Resettlement Allowance	0.00	1,312.79	0.00	1,312.79
71590 - UNV Development Effectiveness	0.00	3,885.00	0.00	3,885.00
71610 - Travel Tickets-Local	0.00	820.54	0.00	820.54
71620 - Daily Subsistence Allow-Local	0.00	273.23	0.00	273.23
71635 - Travel - Other	0.00	143.42	0.00	143.42
72140 - Svc Co-Information Technology	0.00	287.76	0.00	287.76
72420 - Land Telephone Charges	0.00	23.94	0.00	23.94
73105 - Rent	0.00	11,155.15	0.00	11,155.15
73120 - Utilities	0.00	197.45	0.00	197.45
74210 - Printing and Publications	0.00	529.67	0.00	529.67
74525 - Sundry	0.00	589.84	0.00	589.84
75705 - Learning costs	0.00	679.31	0.00	679.31
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>106,627.10</b>	<b>0.00</b>	<b>106,627.10</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>106,627.10</b>	<b>0.00</b>	<b>106,627.10</b>
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Activity : ACTIVITY3 (Diálogos sobre Política Pública)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	7,446.40	0.00	7,446.40
71410 - MAIP Premium SC	0.00	6.20	0.00	6.20
71415 - Contribution to Security SC	0.00	263.05	0.00	263.05
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,715.65</b>	<b>0.00</b>	<b>7,715.65</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>7,715.65</b>	<b>0.00</b>	<b>7,715.65</b>

Activity : ACTIVITY4 (Aplicación de Política Publica)



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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 07-02-2019 14:02:42

Project Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-Dec (2018)
Output # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	24,832.02	0.00	24,832.02
71410 - MAIP Premium SC	0.00	20.69	0.00	20.69
71415 - Contribution to Security SC	0.00	877.23	0.00	877.23
72420 - Land Telephone Charges	0.00	42.80	0.00	42.80
74525 - Sundry	0.00	72.10	0.00	72.10
Total for Fund 04000	0.00	25,844.84	0.00	25,844.84
Total for Activity ACTIVITY4	0.00	25,844.84	0.00	25,844.84
Total for Output : 00101402	0.00	140,187.59	0.00	140,187.59

Project Total :	0.00	140,187.59	0.00	140,187.59
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Ernesto Pérez  
Coordinador

Alvaro Moscoso Paravicini  
ADMINISTRADOR

Karina Antezana Belaunde  
ASOCIADA DE PROGRAMA  
PNUD

Fernando Aramayo Carrasco  
Analista de Programas  
PNUD

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**DP** UN Development Programme  
Report ID: unglcdrb

### Selection Criteria :

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

48604 - Bolivia - Dem. Governance	0.00	140,187.59	0.00	140,187.59
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UN Development Programme

Report ID: unglcdrb

## Combined Delivery Report by Activity

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Run Time: 07-02-2019 14:02:45

### Funds Utilization

#### Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101402

No Data found for the Selection Criteria



# Combined Delivery Report by Activity

## Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101402

Project Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-Dec (2018)	
Output # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP	
		Location :	Bolivia	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	64,488.88	3.00	64,488.88
71410 - MAIP Premium SC	0.00	53.84	3.00	53.84
71415 - Contribution to Security SC	0.00	2,284.81	3.00	2,284.81
71505 - UN Volunteers-Stipend & Allow	0.00	15,726.22	3.00	15,726.22
71520 - UNV-Language Allowance	0.00	800.00	3.00	800.00
71535 - UNV-Medical Insurance	0.00	1,860.92	3.00	1,860.92
71540 - UNV-Global Charges	0.00	846.02	3.00	846.02
71541 - UNVs-Contribution to security	0.00	668.32	3.00	668.32
71550 - UNV-Resettlement Allowance	0.00	1,312.79	3.00	1,312.79
71590 - UNV Development Effectiveness	0.00	3,885.00	3.00	3,885.00
71610 - Travel Tickets-Local	0.00	820.54	3.00	820.54
71620 - Daily Subsistence Allow-Local	0.00	273.23	3.00	273.23
71635 - Travel - Other	0.00	143.42	3.00	143.42
72140 - Svc Co-Information Technology	0.00	287.76	3.00	287.76
72420 - Land Telephone Charges	0.00	23.94	3.00	23.94
73105 - Rent	0.00	11,155.15	3.00	11,155.15
73120 - Utilities	0.00	197.45	3.00	197.45
74210 - Printing and Publications	0.00	529.67	3.00	529.67
74525 - Sundry	0.00	589.84	3.00	589.84
75705 - Learning costs	0.00	679.31	3.00	679.31
76135 - Realized Gain	0.00	- 0.01	3.00	- 0.01

Total for Fund 04000 0.00 106,627.10 0.00 106,627.10

Total for Activity ACTIVITY1 0.00 106,627.10 0.00 106,627.10

Activity : ACTIVITY3 (Diálogos sobre Política Pública)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	7,446.40	0.00	7,446.40
71410 - MAIP Premium SC	0.00	6.20	0.00	6.20
71415 - Contribution to Security SC	0.00	263.05	0.00	263.05

Total for Fund 04000 0.00 7,715.65 0.00 7,715.65

Total for Activity ACTIVITY3 0.00 7,715.65 0.00 7,715.65

Activity : ACTIVITY4 (Aplicación de Política Publica)





# Combined Delivery Report by Activity

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DP UN Development Programme  
Report ID: unglcdrb


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Run Time: 07-02-2019 14:02:42

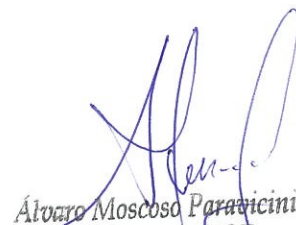
Project Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-Dec (2018)
Output # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP
	Location :	Bolivia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

## Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	24,832.02	0.00	24,832.02
71410 - MAIP Premium SC	0.00	20.69	0.00	20.69
71415 - Contribution to Security SC	0.00	877.23	0.00	877.23
72420 - Land Telephone Charges	0.00	42.80	0.00	42.80
74525 - Sundry	0.00	72.10	0.00	72.10
Total for Fund 04000	0.00	25,844.84	0.00	25,844.84
Total for Activity ACTIVITY4	0.00	25,844.84	0.00	25,844.84
Total for Output : 00101402	0.00	140,187.59	0.00	140,187.59

Project Total :	0.00	140,187.59	0.00	140,187.59
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Ernesto Pérez  
Coordinador

  
Álvaro Moscoso Paravicini  
ADMINISTRADOR

  
Karina Antezana Belaunde  
ASOCIADA DE PROGRAMA  
PNUD

  
Fernando Aramayo Carrasco  
Analista de Programas  
PNUD

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN  
DIP

UN Development Programme

Report ID: ungidrb

Combined Delivery Report by Activity

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Run Time: 07-02-2019 14:02:42

Selection Criteria :

Business Unit : BOL10

Period : Jan-Dec (2018)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00101402

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48604 - Bolivia - Dem. Governance	0.00	140,187.59	0.00	140,187.59



UN  
DP

UN Development Programme

Report ID: unglcdrb

## Combined Delivery Report by Activity

Page 4 of 4

Run Time: 07-02-2019 14:02:45

### Funds Utilization

#### Selection Criteria :

Business Unit : BOL10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101402

No Data found for the Selection Criteria



Combined Delivery Report by Activity With Encumbrance

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-Dec 2017)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	0.00	7,033.17	0.00	0.00	7,033.17
Total for Activity ACTIVITY3	0.00	7,033.17	0.00	0.00	7,033.17
Activity : ACTIVITY4 (Aplicación de Política Publica)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
64397 - Services to projects -CO staff	0.00	57.29	0.00	0.00	57.29
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	212.50	0.00	0.00	212.50
71305 - Local Consult.-Sht Term-Tech	0.00	-41.82	0.00	0.00	-41.82
71360 - Local Consult-Security	0.00	609.40	0.00	0.00	609.40
71405 - Service Contracts-Individuals	0.00	1,907.84	0.00	0.00	1,907.84
71410 - MAIP Premium SC	0.00	41.28	0.00	0.00	41.28
71415 - Contribution to Security SC	0.00	701.92	0.00	0.00	701.92
71505 - UN Volunteers-Stipend & Allow	0.00	3,859.17	0.00	0.00	3,859.17
71520 - UNV-Language Allowance	0.00	169.35	0.00	0.00	169.35
71535 - UNV-Medical Insurance	0.00	144.49	0.00	0.00	144.49
71540 - UNV-Global Charges	0.00	176.04	0.00	0.00	176.04
71541 - UNVs-Contribution to security	0.00	136.40	0.00	0.00	136.40
71550 - UNV-Resettlement Allowance	0.00	267.68	0.00	0.00	267.68
71560 - UNV-Intl Apptment/Sep incl Trvl	0.00	74.96	0.00	0.00	74.96
71590 - UNV Development Effectiveness	0.00	843.39	0.00	0.00	843.39
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	247.50	0.00	0.00	247.50
71620 - Daily Subsistence Allow-Local	0.00	505.56	0.00	0.00	505.56
71635 - Travel - Other	0.00	618.76	0.00	0.00	618.76
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	179.19	0.00	0.00	179.19
74210 - Printing and Publications	0.00	1,311.14	0.00	0.00	1,311.14
74525 - Sundry	0.00	451.56	0.00	0.00	451.56
74597 - DPC to recover waived GMS	0.00	24.55	0.00	0.00	24.55
75705 - Learning costs	0.00	853.84	0.00	0.00	853.84
76125 - Realized Loss	0.00	0.02	0.00	0.00	0.02
Total for Fund 04000	0.00	13,352.01	0.00	0.00	13,352.01
Total for Activity ACTIVITY4	0.00	13,352.01	0.00	0.00	13,352.01
Total for Project : 00101402	0.00	66,445.68	0.00	0.00	66,445.68

Award Total :	0.00	66,445.68	0.00	0.00	66,445.68
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Signed By :

Date :

Ernesto Pérez

Maribel Gutiérrez  
Representante Residente Adjunto  
PNUD

Alvaro Moscoso Paravicini  
ADMINISTRADOR

Ana Maria Belmont M.  
ASOCIADA DE PROGRAMAS  
PNUD

Patricia Vázquez Grandchan  
ANALISTA DE PROYECTOS  
PNUD





# Combined Delivery Report by Activity With Encumbrance

UN Development Programme  
Report ID: ungl143b

Page 1 of 2  
Run Time: 31-01-2018 16:01:12

## Selection Criteria :

Business Unit: BOL10  
Period: Jan-Dec (2017)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-Dec (2017)			
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP			
	Location :	Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exo

## Activity : ACTIVITY1 (Diseño de Polít.Publicas Integ)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	2,908.94	0.00	0.00	2,908.94
71305 - Local Consult.-Sht Term-Tech	0.00	752.61	0.00	0.00	752.61
71405 - Service Contracts-Individuals	0.00	-4,654.07	0.00	0.00	-4,654.07
71410 - MAIP Premium SC	0.00	7.75	0.00	0.00	7.75
71415 - Contribution to Security SC	0.00	131.60	0.00	0.00	131.60
71505 - UN Volunteers-Stipend & Allow	0.00	23,848.94	0.00	0.00	23,848.94
71520 - UNV-Language Allowance	0.00	1,292.74	0.00	0.00	1,292.74
71535 - UNV-Medical Insurance	0.00	1,284.72	0.00	0.00	1,284.72
71540 - UNV-Global Charges	0.00	1,299.59	0.00	0.00	1,299.59
71541 - UNVs-Contribution to security	0.00	1,040.71	0.00	0.00	1,040.71
71550 - UNV-Resettlement Allowance	0.00	2,044.03	0.00	0.00	2,044.03
71590 - UNV Development Effectiveness	0.00	6,437.85	0.00	0.00	6,437.85
71605 - Travel Tickets-International	0.00	1,114.81	0.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	76.00	0.00	0.00	76.00
74597 - DPC to recover waived GMS	0.00	1,246.68	0.00	0.00	1,246.68
75705 - Learning costs	0.00	411.87	0.00	0.00	411.87
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01

Total for Fund 04000	0.00	39,616.76	0.00	0.00	39,616.76
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Total for Activity ACTIVITY1	0.00	39,616.76	0.00	0.00	39,616.76
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## Activity : ACTIVITY2 (Incidencia Fiscal Sobre Pobreza)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	1,618.16	0.00	0.00	1,618.16
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	0.00	2,000.00
71211 - Intl Consult Security Charge	0.00	85.00	0.00	0.00	85.00
71305 - Local Consult.-Sht Term-Tech	0.00	386.95	0.00	0.00	386.95
71360 - Local Consult-Security	0.00	898.91	0.00	0.00	898.91
74597 - DPC to recover waived GMS	0.00	693.50	0.00	0.00	693.50
75705 - Learning costs	0.00	761.22	0.00	0.00	761.22

Total for Fund 04000	0.00	6,443.74	0.00	0.00	6,443.74
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Total for Activity ACTIVITY2	0.00	6,443.74	0.00	0.00	6,443.74
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## Activity : ACTIVITY3 (Diálogos sobre Política Pública)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	2,476.43	0.00	0.00	2,476.43
71410 - MAIP Premium SC	0.00	25.80	0.00	0.00	25.80
71415 - Contribution to Security SC	0.00	438.70	0.00	0.00	438.70
72165 - Svc Co-Social Svcs, Social Sci	0.00	582.81	0.00	0.00	582.81
74210 - Printing and Publications	0.00	3,509.43	0.00	0.00	3,509.43

UN  
DP

UN Development Programme

Report ID: ungl143b

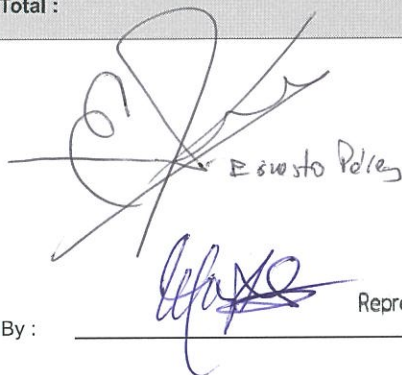
Combined Delivery Report by Activity With EncumbrancePage 2 of 2  
Run Time: 31-01-2018 16:01:12

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-Dec (2017)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	0.00	7,033.17	0.00	0.00	7,033.17
Total for Activity ACTIVITY3	0.00	7,033.17	0.00	0.00	7,033.17
Activity : ACTIVITY4 (Aplicación de Política Publica)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
64397 - Services to projects -CO staff	0.00	57.29	0.00	0.00	57.29
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71211 - Intl Consult Security Charge	0.00	212.50	0.00	0.00	212.50
71305 - Local Consult.-Sht Term-Tech	0.00	-41.82	0.00	0.00	-41.82
71360 - Local Consult-Security	0.00	609.40	0.00	0.00	609.40
71405 - Service Contracts-Individuals	0.00	1,907.84	0.00	0.00	1,907.84
71410 - MAIP Premium SC	0.00	41.28	0.00	0.00	41.28
71415 - Contribution to Security SC	0.00	701.92	0.00	0.00	701.92
71505 - UN Volunteers-Stipend & Allow	0.00	3,859.17	0.00	0.00	3,859.17
71520 - UNV-Language Allowance	0.00	169.35	0.00	0.00	169.35
71535 - UNV-Medical Insurance	0.00	144.49	0.00	0.00	144.49
71540 - UNV-Global Charges	0.00	176.04	0.00	0.00	176.04
71541 - UNVs-Contribution to security	0.00	136.40	0.00	0.00	136.40
71550 - UNV-Resettlement Allowance	0.00	267.68	0.00	0.00	267.68
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	74.96	0.00	0.00	74.96
71590 - UNV Development Effectiveness	0.00	843.39	0.00	0.00	843.39
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	247.50	0.00	0.00	247.50
71620 - Daily Subsistence Allow-Local	0.00	505.56	0.00	0.00	505.56
71635 - Travel - Other	0.00	618.76	0.00	0.00	618.76
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	179.19	0.00	0.00	179.19
74210 - Printing and Publications	0.00	1,311.14	0.00	0.00	1,311.14
74525 - Sundry	0.00	451.56	0.00	0.00	451.56
74597 - DPC to recover waived GMS	0.00	24.55	0.00	0.00	24.55
75705 - Learning costs	0.00	853.84	0.00	0.00	853.84
76125 - Realized Loss	0.00	0.02	0.00	0.00	0.02
Total for Fund 04000	0.00	13,352.01	0.00	0.00	13,352.01
Total for Activity ACTIVITY4	0.00	13,352.01	0.00	0.00	13,352.01
Total for Project : 00101402	0.00	66,445.68	0.00	0.00	66,445.68

Award Total :	0.00	66,445.68	0.00	0.00	66,445.68
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Signed By :



Eusebio Poles



Maribel Gutiérrez  
Representante Residente Adjunto  
PNUD




Alvaro Moscoso Barahona  
ADMINISTRADOR



Ana Maria Belmont M.  
ASOCIADA DE PROGRAMAS  
PNUD

Date :



Patricia Vázquez Grandchant  
ANALISTA DE PROYECTOS  
PNUD



# Combined Delivery Report by Activity With Encumbrance

UN  
DP UN Development Programme  
Report ID: ungl143b

Page 1 of 2  
Run Time: 31-01-2018 16:01:12

## Selection Criteria :

Business Unit: BOL10  
Period: Jan-Dec (2017)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: ALL

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-Dec (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exo

## Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	2,908.94	0.00	0.00	2,908.94
71305 - Local Consult.-Sht Term-Tech	0.00	752.61	0.00	0.00	752.61
71405 - Service Contracts-Individuals	0.00	-4,654.07	0.00	0.00	-4,654.07
71410 - MAIP Premium SC	0.00	7.75	0.00	0.00	7.75
71415 - Contribution to Security SC	0.00	131.60	0.00	0.00	131.60
71505 - UN Volunteers-Stipend & Allow	0.00	23,848.94	0.00	0.00	23,848.94
71520 - UNV-Language Allowance	0.00	1,292.74	0.00	0.00	1,292.74
71535 - UNV-Medical Insurance	0.00	1,284.72	0.00	0.00	1,284.72
71540 - UNV-Global Charges	0.00	1,299.59	0.00	0.00	1,299.59
71541 - UNVs-Contribution to security	0.00	1,040.71	0.00	0.00	1,040.71
71550 - UNV-Resettlement Allowance	0.00	2,044.03	0.00	0.00	2,044.03
71590 - UNV Development Effectiveness	0.00	6,437.85	0.00	0.00	6,437.85
71605 - Travel Tickets-International	0.00	1,114.81	0.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	76.00	0.00	0.00	76.00
74597 - DPC to recover waived GMS	0.00	1,246.68	0.00	0.00	1,246.68
75705 - Learning costs	0.00	411.87	0.00	0.00	411.87
76135 - Realized Gain	0.00	-0.01	0.00	0.00	-0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>39,616.76</b>	<b>0.00</b>	<b>0.00</b>	<b>39,616.76</b>

**Total for Activity ACTIVITY1** 0.00 39,616.76 0.00 0.00 39,616.76

## Activity : ACTIVITY2 (Incidencia Fiscal Sobre Pobreza)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64397 - Services to projects -CO staff	0.00	1,618.16	0.00	0.00	1,618.16
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	0.00	2,000.00
71211 - Intl Consult Security Charge	0.00	85.00	0.00	0.00	85.00
71305 - Local Consult.-Sht Term-Tech	0.00	386.95	0.00	0.00	386.95
71360 - Local Consult-Security	0.00	898.91	0.00	0.00	898.91
74597 - DPC to recover waived GMS	0.00	693.50	0.00	0.00	693.50
75705 - Learning costs	0.00	761.22	0.00	0.00	761.22
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,443.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,443.74</b>

**Total for Activity ACTIVITY2** 0.00 6,443.74 0.00 0.00 6,443.74

## Activity : ACTIVITY3 (Diálogos sobre Política Pública)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	2,476.43	0.00	0.00	2,476.43
71410 - MAIP Premium SC	0.00	25.80	0.00	0.00	25.80
71415 - Contribution to Security SC	0.00	438.70	0.00	0.00	438.70
72165 - Svc Co-Social Svcs, Social Sci	0.00	582.81	0.00	0.00	582.81
74210 - Printing and Publications	0.00	3,509.43	0.00	0.00	3,509.43



Al servicio  
de las personas  
y las naciones

*S. J. F. M.*  
REF.: A-97824-BOL/101402/UNDP/PROY/025857

20 de marzo de 2018

Estimado señor Viceministro:

Asunto: BOL/101402 "Apoyo en el análisis de políticas públicas integrales en el marco del Plan de Desarrollo Económico Social (PDES)" – Certificación presupuestaria 2018

Tengo el agrado de dirigirme a usted en relación con mi carta No. 25852 de fecha 9 de febrero, para complementar la información financiera requerida por su despacho, del proyecto arriba indicado, de acuerdo a lo siguiente:

PRESUPUESTO VERSUS EJECUCION EN USD (101402)

AÑO	PRESUPUESTO	EJECUCION	SALDO
2016	52.149,56	52.149,56	0,00
2017	242.908,32	242.908,32	0,00
2018	55.414,31	en curso	
Total	350.472,19		

Asimismo, le informo que la finalización del proyecto se prevé el 30 de junio de 2018.

Hago propicia la oportunidad para reiterar a usted las seguridades de mi más distinguida consideración.

  
Mariabel Gutierrez

Representante Residente Adjunta

Señor  
Antonio Mullisaca Diaz  
Viceministro de Inversión Pública y  
Financiamiento Externo  
Ministerio de Planificación del Desarrollo  
Presente





REF.: A-97824-BOL/101402/UNDP/PROY/025852

9 de febrero de 2018

Estimado señor Viceministro:

Asunto: BOL/101402 “Apoyo en el análisis de políticas públicas integrales en el marco del Plan de Desarrollo Económico Social (PDES)” – Certificación presupuestaria 2018

Tengo el agrado de dirigirme a usted en relación con su carta MPD/VIPFE/DGGFE/UOF-000260/2018 de fecha 5 de febrero, mediante la cual solicita la certificación de asignación de recursos para la gestión 2018 del proyecto arriba mencionado.

Al respecto, me es grato confirmar la certificación de asignación de recursos financieros de donación para la gestión 2018 en el marco del proyecto BOL/101402.

Hago propicia la oportunidad para reiterar a usted las seguridades de mi más distinguida consideración.

Maribel Gutierrez  
Representante Residente Adjunta

Señor  
Antonio Mullisaca Diaz  
Viceministro de Inversión Pública y  
Financiamiento Externo  
Ministerio de Planificación del Desarrollo  
Presente

UN  
DPUN Development Programme  
Report ID: ungl143bCombined Delivery Report by Activity With EncumbrancePage 1 of 2  
Run Time: 31-07-2017 23:07:06Selection Criteria :Business Unit: BOL10  
Period: Jan-June (2017)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: 04000

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-June (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

## Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	-34,210.94	0.00	0.00	-34,210.94
71410 - MAIP Premium SC	0.00	3.10	0.00	0.00	3.10
71415 - Contribution to Security SC	0.00	52.64	0.00	0.00	52.64
71505 - UN Volunteers-Stipend & Allow	0.00	8,379.00	0.00	0.00	8,379.00
71520 - UNV-Language Allowance	0.00	442.74	0.00	0.00	442.74
71535 - UNV-Medical Insurance	0.00	377.75	0.00	0.00	377.75
71540 - UNV-Global Charges	0.00	444.36	0.00	0.00	444.36
71541 - UNVs-Contribution to security	0.00	356.12	0.00	0.00	356.12
71550 - UNV-Resettlement Allowance	0.00	699.33	0.00	0.00	699.33
71590 - UNV Development Effectiveness	0.00	2,204.85	0.00	0.00	2,204.85
71605 - Travel Tickets-International	0.00	1,114.81	0.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	342.03	0.00	0.00	342.03
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	638.22	0.00	0.00	638.22
71635 - Travel - Other	0.00	211.03	0.00	0.00	211.03
75705 - Learning costs	0.00	411.87	0.00	0.00	411.87
76135 - Realized Gain	0.00	-0.03	0.00	0.00	-0.03
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-18,161.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,161.12</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>-18,161.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,161.12</b>
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## Activity : ACTIVITY2 (Incidencia Fiscal Sobre Pobreza)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	-17,591.23	0.00	0.00	-17,591.23
71360 - Local Consult-Security	0.00	134.84	0.00	0.00	134.84
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-17,456.39</b>	<b>0.00</b>	<b>0.00</b>	<b>-17,456.39</b>

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>-17,456.39</b>	<b>0.00</b>	<b>0.00</b>	<b>-17,456.39</b>
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## Activity : ACTIVITY3 (Diálogos sobre Política Pública)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	-24,161.98	0.00	0.00	-24,161.98
71410 - MAIP Premium SC	0.00	10.32	0.00	0.00	10.32
71415 - Contribution to Security SC	0.00	175.48	0.00	0.00	175.48
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-23,976.18</b>	<b>0.00</b>	<b>0.00</b>	<b>-23,976.18</b>

<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>-23,976.18</b>	<b>0.00</b>	<b>0.00</b>	<b>-23,976.18</b>
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## Activity : ACTIVITY4 (Aplicación de Política Publica)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))



# Combined Delivery Report by Activity With Encumbrance

UN

DP

UN Development Programme


Report ID: ungl143b

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Run Time: 31-07-2017 23:07:06

Award Id : 00097824 Apoyo en el Análisis de Polít	Period : Jan-June (2017)
Project # : 00101402 Apoyo en el Análisis de Polít	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	2,910.42	0.00	0.00	2,910.42
71360 - Local Consult-Security	0.00	351.10	0.00	0.00	351.10
71405 - Service Contracts-Individuals	0.00	-52,580.40	0.00	0.00	-52,580.40
71410 - MAIP Premium SC	0.00	10.32	0.00	0.00	10.32
71415 - Contribution to Security SC	0.00	175.48	0.00	0.00	175.48
71505 - UN Volunteers-Stipend & Allow	0.00	641.83	0.00	0.00	641.83
71520 - UNV-Language Allowance	0.00	33.87	0.00	0.00	33.87
71535 - UNV-Medical Insurance	0.00	28.90	0.00	0.00	28.90
71540 - UNV-Global Charges	0.00	37.34	0.00	0.00	37.34
71541 - UNVs-Contribution to security	0.00	27.28	0.00	0.00	27.28
71550 - UNV-Resettlement Allowance	0.00	53.49	0.00	0.00	53.49
71590 - UNV Development Effectiveness	0.00	168.68	0.00	0.00	168.68
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-48,141.69</b>	<b>0.00</b>	<b>0.00</b>	<b>-48,141.69</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>-48,141.69</b>	<b>0.00</b>	<b>0.00</b>	<b>-48,141.69</b>
<b>Total for Project : 00101402</b>	<b>0.00</b>	<b>-107,735.38</b>	<b>0.00</b>	<b>0.00</b>	<b>-107,735.38</b>
<b>Award Total :</b>	<b>0.00</b>	<b>-107,735.38</b>	<b>0.00</b>	<b>0.00</b>	<b>-107,735.38</b>

  
Enos to Torres de Radon

  
Alvaro Moscoso Paravicini  
ADMINISTRADOR

  
Patricia Vásquez Grandchani  
ANALISTA DE PROYECTOS  
PNUD

  
Ana Maria Belmont M.  
ASOCIADA DE PROGRAMAS  
PNUD

  
Maribel Gutiérrez  
Representante Residente Adjunto  
PNUD

Signed By :

Date :



UNDP

UN Development Programme

Report ID: ungl143b

## Combined Delivery Report by Activity With Encumbrance

Page 1 of 2

Run Time: 31-07-2017 23:07:06

Selection Criteria :

Business Unit: BOL10  
 Period: Jan-June (2017)  
 Selected Award Id: 00097824  
 Selected Activity Code: ALL  
 Selected Fund Code: 04000

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-June (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

## Activity : ACTIVITY1 (Diseño de Polít.Publicas Integ)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	-34,210.94	C.00	0.00	-34,210.94
71410 - MAIP Premium SC	0.00	3.10	C.00	0.00	3.10
71415 - Contribution to Security SC	0.00	52.64	C.00	0.00	52.64
71505 - UN Volunteers-Stipend & Allow	0.00	8,379.00	C.00	0.00	8,379.00
71520 - UNV-Language Allowance	0.00	442.74	C.00	0.00	442.74
71535 - UNV-Medical Insurance	0.00	377.75	C.00	0.00	377.75
71540 - UNV-Global Charges	0.00	444.36	C.00	0.00	444.36
71541 - UNVs-Contribution to security	0.00	356.12	C.00	0.00	356.12
71550 - UNV-Resettlement Allowance	0.00	699.33	C.00	0.00	699.33
71590 - UNV Development Effectiveness	0.00	2,204.85	C.00	0.00	2,204.85
71605 - Travel Tickets-International	0.00	1,114.81	C.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	342.03	C.00	0.00	342.03
71615 - Daily Subsistence Allow-Intl	0.00	372.00	C.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	638.22	C.00	0.00	638.22
71635 - Travel - Other	0.00	211.03	C.00	0.00	211.03
75705 - Learning costs	0.00	411.87	C.00	0.00	411.87
76135 - Realized Gain	0.00	-0.03	C.00	0.00	-0.03
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-18,161.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,161.12</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>-18,161.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-18,161.12</b>
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## Activity : ACTIVITY2 (Incidencia Fiscal Sobre Pobreza)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	-17,591.23	C.00	0.00	-17,591.23
71360 - Local Consult-Security	0.00	134.84	C.00	0.00	134.84
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-17,456.39</b>	<b>0.00</b>	<b>0.00</b>	<b>-17,456.39</b>

<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>-17,456.39</b>	<b>0.00</b>	<b>0.00</b>	<b>-17,456.39</b>
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## Activity : ACTIVITY3 (Diálogos sobre Política Pública)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	-24,161.98	C.00	0.00	-24,161.98
71410 - MAIP Premium SC	0.00	10.32	C.00	0.00	10.32
71415 - Contribution to Security SC	0.00	175.48	C.00	0.00	175.48
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-23,976.18</b>	<b>0.00</b>	<b>0.00</b>	<b>-23,976.18</b>

<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>-23,976.18</b>	<b>0.00</b>	<b>0.00</b>	<b>-23,976.18</b>
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## Activity : ACTIVITY4 (Aplicación de Política Pública)

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))






# Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme  
Report ID: ungl143b

Page 2 of 2  
Run Time: 31-07-2017 23:07:06

Award Id : 00097824 Apoyo en el Análisis de Políti		Period : Jan-June (2017)			
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner : 99999 UNDP			
		Location : Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	2,910.42	0.00	0.00	2,910.42
71360 - Local Consult-Security	0.00	351.10	0.00	0.00	351.10
71405 - Service Contracts-Individuals	0.00	- 52,580.40	0.00	0.00	- 52,580.40
71410 - MAIP Premium SC	0.00	10.32	0.00	0.00	10.32
71415 - Contribution to Security SC	0.00	175.48	0.00	0.00	175.48
71505 - UN Volunteers-Stipend & Allow	0.00	641.83	0.00	0.00	641.83
71520 - UNV-Language Allowance	0.00	33.87	0.00	0.00	33.87
71535 - UNV-Medical Insurance	0.00	28.90	0.00	0.00	28.90
71540 - UNV-Global Charges	0.00	37.34	0.00	0.00	37.34
71541 - UNVs-Contribution to security	0.00	27.28	0.00	0.00	27.28
71550 - UNV-Resettlement Allowance	0.00	53.49	0.00	0.00	53.49
71590 - UNV Development Effectiveness	0.00	168.68	0.00	0.00	168.68
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	- 48,141.69	0.00	0.00	- 48,141.69
Total for Activity ACTIVITY4	0.00	- 48,141.69	0.00	0.00	- 48,141.69
Total for Project : 00101402	0.00	- 107,735.38	0.00	0.00	- 107,735.38
Award Total :	0.00	- 107,735.38	0.00	0.00	- 107,735.38

  
ERNESTO PÉREZ DE LARA

  
Alvaro Moscoso Paravicini  
ADMINISTRADOR

  
Patricia Vásquez Grandchant  
ANALISTA DE PROYECTOS  
PNUD

  
Ana María Belmont M.  
ASOCIADA DE PROGRAMAS  
PNUD

  
Maribel Gutiérrez  
Representante Residente Adjunto  
PNUD

Signed By :

Date :



# Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme  
Report ID: ungl143b

Page 1 of 2  
Run Time: 23-05-2017 17:05:09

## Selection Criteria :

Business Unit: BOL10  
Period: Jan-March (2017)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: 04000

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-March (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

### Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	2,215.93	0.00	0.00	2,215.93
71410 - MAIP Premium SC	0.00	4.64	0.00	0.00	4.64
71415 - Contribution to Security SC	0.00	78.88	0.00	0.00	78.88
71505 - UN Volunteers-Stipend & Allow	0.00	2,699.22	0.00	0.00	2,699.22
71520 - UNV-Language Allowance	0.00	142.74	0.00	0.00	142.74
71535 - UNV-Medical Insurance	0.00	121.79	0.00	0.00	121.79
71540 - UNV-Global Charges	0.00	144.26	0.00	0.00	144.26
71541 - UNVs-Contribution to security	0.00	114.72	0.00	0.00	114.72
71550 - UNV-Resettlement Allowance	0.00	225.15	0.00	0.00	225.15
71590 - UNV Development Effectiveness	0.00	710.85	0.00	0.00	710.85
71605 - Travel Tickets-International	0.00	1,114.81	0.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	561.24	0.00	0.00	561.24
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	212.73	0.00	0.00	212.73
71635 - Travel - Other	0.00	256.59	0.00	0.00	256.59
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,975.55</b>	<b>0.00</b>	<b>0.00</b>	<b>8,975.55</b>

**Total for Activity ACTIVITY1** 0.00 8,975.55 0.00 0.00 8,975.55

### Activity : ACTIVITY3 (Diálogos sobre Política Pública)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	7,386.43	0.00	0.00	7,386.43
71410 - MAIP Premium SC	0.00	15.47	0.00	0.00	15.47
71415 - Contribution to Security SC	0.00	262.95	0.00	0.00	262.95
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,664.85</b>	<b>0.00</b>	<b>0.00</b>	<b>7,664.85</b>

**Total for Activity ACTIVITY3** 0.00 7,664.85 0.00 0.00 7,664.85

### Activity : ACTIVITY4 (Aplicación de Política Publica)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	1,968.16	0.00	0.00	1,968.16
71360 - Local Consult-Security	0.00	41.82	0.00	0.00	41.82
71405 - Service Contracts-Individuals	0.00	7,386.43	0.00	0.00	7,386.43
71410 - MAIP Premium SC	0.00	15.47	0.00	0.00	15.47
71415 - Contribution to Security SC	0.00	262.95	0.00	0.00	262.95
71505 - UN Volunteers-Stipend & Allow	0.00	641.83	0.00	0.00	641.83
71520 - UNV-Language Allowance	0.00	33.87	0.00	0.00	33.87
71535 - UNV-Medical Insurance	0.00	28.90	0.00	0.00	28.90
71540 - UNV-Global Charges	0.00	37.34	0.00	0.00	37.34
71541 - UNVs-Contribution to security	0.00	27.28	0.00	0.00	27.28
71550 - UNV-Resettlement Allowance	0.00	53.49	0.00	0.00	53.49
71590 - UNV Development Effectiveness	0.00	168.68	0.00	0.00	168.68
71620 - Daily Subsistence Allow-Local	0.00	141.82	0.00	0.00	141.82
71635 - Travel - Other	0.00	45.01	0.00	0.00	45.01



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UN Development Programme  
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2  
Run Time: 23-05-2017 17:05:09

Award Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-March (2017)			
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP			
	Location :	Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	126.53	0.00	0.00	126.53
Total for Fund 04000	0.00	10,979.58	0.00	0.00	10,979.58
Total for Activity ACTIVITY4	0.00	10,979.58	0.00	0.00	10,979.58
Total for Project : 00101402	0.00	27,619.98	0.00	0.00	27,619.98
Award Total :	0.00	27,619.98	0.00	0.00	27,619.98

24/5/17

Mireia Villar  
Representante Residente Adjunto  
PNUD

Álvaro Moscoso Paravicini  
ADMINISTRADOR

Enesto Perez  
de Rada

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit: BOL10  
Period: Jan-March (2017)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: 04000

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-March (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

**Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)**

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	2,215.93	0.00	0.00	2,215.93
71410 - MAIP Premium SC	0.00	4.64	0.00	0.00	4.64
71415 - Contribution to Security SC	0.00	78.88	0.00	0.00	78.88
71505 - UN Volunteers-Stipend & Allow	0.00	2,699.22	0.00	0.00	2,699.22
71520 - UNV-Language Allowance	0.00	142.74	0.00	0.00	142.74
71535 - UNV-Medical Insurance	0.00	121.79	0.00	0.00	121.79
71540 - UNV-Global Charges	0.00	144.26	0.00	0.00	144.26
71541 - UNVs-Contribution to security	0.00	114.72	0.00	0.00	114.72
71550 - UNV-Resettlement Allowance	0.00	225.15	0.00	0.00	225.15
71590 - UNV Development Effectiveness	0.00	710.85	0.00	0.00	710.85
71605 - Travel Tickets-International	0.00	1,114.81	0.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	561.24	0.00	0.00	561.24
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	212.73	0.00	0.00	212.73
71635 - Travel - Other	0.00	256.59	0.00	0.00	256.59
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8,975.55</b>	<b>0.00</b>	<b>0.00</b>	<b>8,975.55</b>

**Total for Activity ACTIVITY1** 0.00 8,975.55 0.00 0.00 8,975.55

**Activity : ACTIVITY3 (Diálogos sobre Política Pública)**

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	7,386.43	0.00	0.00	7,386.43
71410 - MAIP Premium SC	0.00	15.47	0.00	0.00	15.47
71415 - Contribution to Security SC	0.00	262.95	0.00	0.00	262.95
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,664.85</b>	<b>0.00</b>	<b>0.00</b>	<b>7,664.85</b>

**Total for Activity ACTIVITY3** 0.00 7,664.85 0.00 0.00 7,664.85

**Activity : ACTIVITY4 (Aplicación de Política Publica)**

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	1,968.16	0.00	0.00	1,968.16
71360 - Local Consult-Security	0.00	41.82	0.00	0.00	41.82
71405 - Service Contracts-Individuals	0.00	7,386.43	0.00	0.00	7,386.43
71410 - MAIP Premium SC	0.00	15.47	0.00	0.00	15.47
71415 - Contribution to Security SC	0.00	262.95	0.00	0.00	262.95
71505 - UN Volunteers-Stipend & Allow	0.00	641.83	0.00	0.00	641.83
71520 - UNV-Language Allowance	0.00	33.87	0.00	0.00	33.87
71535 - UNV-Medical Insurance	0.00	28.90	0.00	0.00	28.90
71540 - UNV-Global Charges	0.00	37.34	0.00	0.00	37.34
71541 - UNVs-Contribution to security	0.00	27.28	0.00	0.00	27.28
71550 - UNV-Resettlement Allowance	0.00	53.49	0.00	0.00	53.49
71590 - UNV Development Effectiveness	0.00	168.68	0.00	0.00	168.68
71620 - Daily Subsistence Allow-Local	0.00	141.82	0.00	0.00	141.82
71635 - Travel - Other	0.00	45.01	0.00	0.00	45.01





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UN Development Programme  
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2  
Run Time: 23-05-2017 17:05:09

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-March (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	126.53	0.00	0.00	126.53
Total for Fund 04000	0.00	10,979.58	0.00	0.00	10,979.58
Total for Activity ACTIVITY4	0.00	10,979.58	0.00	0.00	10,979.58
Total for Project : 00101402	0.00	27,619.98	0.00	0.00	27,619.98
Award Total :	0.00	27,619.98	0.00	0.00	27,619.98

24/5/17

*Mireia Vilar*  
Representante Residente Adjunto  
PROUD

ALBERTO MOSCOSO  
ADMINISTRADOR

Emerto Pérez  
de Pacheco

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



# Combined Delivery Report by Activity With Encumbrance

UN Development Programme  
Report ID: ungl143b

Page 1 of 2  
Run Time: 23-05-2017 17:05:09

## Selection Criteria :

Business Unit: BOL10  
Period: Jan-March (2017)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: 04000

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-March (2017)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

## Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	2,215.93	0.00	0.00	2,215.93
71410 - MAIP Premium SC	0.00	4.64	0.00	0.00	4.64
71415 - Contribution to Security SC	0.00	78.88	0.00	0.00	78.88
71505 - UN Volunteers-Stipend & Allow	0.00	2,699.22	0.00	0.00	2,699.22
71520 - UNV-Language Allowance	0.00	142.74	0.00	0.00	142.74
71535 - UNV-Medical Insurance	0.00	121.79	0.00	0.00	121.79
71540 - UNV-Global Charges	0.00	144.26	0.00	0.00	144.26
71541 - UNVs-Contribution to security	0.00	114.72	0.00	0.00	114.72
71550 - UNV-Resettlement Allowance	0.00	225.15	0.00	0.00	225.15
71590 - UNV Development Effectiveness	0.00	710.85	0.00	0.00	710.85
71605 - Travel Tickets-International	0.00	1,114.81	0.00	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	561.24	0.00	0.00	561.24
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	212.73	0.00	0.00	212.73
71635 - Travel - Other	0.00	256.59	0.00	0.00	256.59

Total for Fund 04000 0.00 8,975.55 0.00 0.00 8,975.55

Total for Activity ACTIVITY1 0.00 8,975.55 0.00 0.00 8,975.55

## Activity : ACTIVITY3 (Diálogos sobre Política Pública)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	7,386.43	0.00	0.00	7,386.43
71410 - MAIP Premium SC	0.00	15.47	0.00	0.00	15.47
71415 - Contribution to Security SC	0.00	262.95	0.00	0.00	262.95

Total for Fund 04000 0.00 7,664.85 0.00 0.00 7,664.85

Total for Activity ACTIVITY3 0.00 7,664.85 0.00 0.00 7,664.85

## Activity : ACTIVITY4 (Aplicación de Política Publica)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	0.00	1,968.16	0.00	0.00	1,968.16
71360 - Local Consult-Security	0.00	41.82	0.00	0.00	41.82
71405 - Service Contracts-Individuals	0.00	7,386.43	0.00	0.00	7,386.43
71410 - MAIP Premium SC	0.00	15.47	0.00	0.00	15.47
71415 - Contribution to Security SC	0.00	262.95	0.00	0.00	262.95
71505 - UN Volunteers-Stipend & Allow	0.00	641.83	0.00	0.00	641.83
71520 - UNV-Language Allowance	0.00	33.87	0.00	0.00	33.87
71535 - UNV-Medical Insurance	0.00	28.90	0.00	0.00	28.90
71540 - UNV-Global Charges	0.00	37.34	0.00	0.00	37.34
71541 - UNVs-Contribution to security	0.00	27.28	0.00	0.00	27.28
71550 - UNV-Resettlement Allowance	0.00	53.49	0.00	0.00	53.49
71590 - UNV Development Effectiveness	0.00	168.68	0.00	0.00	168.68
71620 - Daily Subsistence Allow-Local	0.00	141.82	0.00	0.00	141.82
71635 - Travel - Other	0.00	45.01	0.00	0.00	45.01



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UN Development Programme  
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2  
Run Time: 23-05-2017 17:05:09

Award Id : 00097824 Apoyo en el Análisis de Políti		Period : Jan-March (2017)			
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner : 99999 UNDP			
		Location : Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	126.53	0.00	0.00	126.53
Total for Fund 04000	0.00	10,979.58	0.00	0.00	10,979.58
Total for Activity ACTIVITY4	0.00	10,979.58	0.00	0.00	10,979.58
Total for Project : 00101402	0.00	27,619.98	0.00	0.00	27,619.98
Award Total :	0.00	27,619.98	0.00	0.00	27,619.98

24/5/17

**Mireia Villar**  
Representante Residente Adjunto  
PNUD

**Alvaro Moscoso Paravicini**  
ADMINISTRADOR

**Ernesto**  
Pérez de Rada

Signed By :

Date :



**Selection Criteria :**

Business Unit : BOL10  
Period : Jan-March (2017)  
Selected Award Id : 00097824  
Selected Fund Code : 04000

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-March (2017)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Bolivia

	Govt Disb	UNDP Disb	UN Agencies	Total Disb
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	1,968.16	0.00	1,968.16
71360 - Local Consult-Security	0.00	41.82	0.00	41.82
71405 - Service Contracts-Individuals	0.00	16,988.79	0.00	16,988.79
71410 - MAIP Premium SC	0.00	35.58	0.00	35.58
71415 - Contribution to Security SC	0.00	604.78	0.00	604.78
71505 - UN Volunteers-Stipend & Allow	0.00	3,341.05	0.00	3,341.05
71520 - UNV-Language Allowance	0.00	176.61	0.00	176.61
71535 - UNV-Medical Insurance	0.00	150.69	0.00	150.69
71540 - UNV-Global Charges	0.00	181.60	0.00	181.60
71541 - UNVs-Contribution to security	0.00	142.00	0.00	142.00
71550 - UNV-Resettlement Allowance	0.00	278.64	0.00	278.64
71590 - UNV Development Effectiveness	0.00	879.53	0.00	879.53
71605 - Travel Tickets-International	0.00	1,114.81	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	561.24	0.00	561.24
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	354.55	0.00	354.55
71635 - Travel - Other	0.00	301.60	0.00	301.60
74525 - Sundry	0.00	126.53	0.00	126.53
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>27,619.98</b>	<b>0.00</b>	<b>27,619.98</b>
<b>Total for Project : 00101402</b>	<b>0.00</b>	<b>27,619.98</b>	<b>0.00</b>	<b>27,619.98</b>

<b>Award Total :</b>	<b>0.00</b>	<b>27,619.98</b>	<b>0.00</b>	<b>27,619.98</b>
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*Ana Maria Belmont M.*  
ASOCIADA DE PROGRAMAS  
PNUD

*Patricia Vázquez Grandjeant*  
ANALISTA DE PROYECTOS  
PNUD

*Roberto Moscoso Parodi*  
ADMINISTRADOR

*Mireia Villar*

Mireia Villar  
Representante Residente Adjunto  
PNUD

Signed By : \_\_\_\_\_ Date : 13/04/2017



UN  
DP

UN Development Programme

Report ID: UNGL143

Combined Delivery Report

Page 1 of 1

Run Time: 07-04-2017 00:04:57

Selection Criteria :

Business Unit : BOL10

Period : Jan-March (2017)

Selected Award Id : 00097824

Selected Fund Code : 04000

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-March (2017)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Boirvia

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

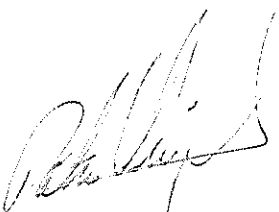
71305 - Local Consult.-Sht Term-Tech	0.00	1,968.16	0.00	1,968.16
71360 - Local Consult-Security	0.00	41.82	0.00	41.82
71405 - Service Contracts-Individuals	0.00	16,988.79	0.00	16,988.79
71410 - MAIP Premium SC	0.00	35.58	0.00	35.58
71415 - Contribution to Security SC	0.00	604.78	0.00	604.78
71505 - UN Volunteers-Stipend & Allow	0.00	3,341.05	0.00	3,341.05
71520 - UNV-Language Allowance	0.00	176.61	0.00	176.61
71535 - UNV-Medical Insurance	0.00	150.69	0.00	150.69
71540 - UNV-Global Charges	0.00	181.60	0.00	181.60
71541 - UNVs-Contribution to security	0.00	142.00	0.00	142.00
71550 - UNV-Resettlement Allowance	0.00	278.64	0.00	278.64
71590 - UNV Development Effectiveness	0.00	879.53	0.00	879.53
71605 - Travel Tickets-International	0.00	1,114.81	0.00	1,114.81
71610 - Travel Tickets-Local	0.00	561.24	0.00	561.24
71615 - Daily Subsistence Allow-Intl	0.00	372.00	0.00	372.00
71620 - Daily Subsistence Allow-Local	0.00	354.55	0.00	354.55
71635 - Travel - Other	0.00	301.60	0.00	301.60
74525 - Sundry	0.00	126.53	0.00	126.53

Total for Fund 04000 0.00 27,619.98 0.00 27,619.98

Total for Project : 00101402 0.00 27,619.98 0.00 27,619.98

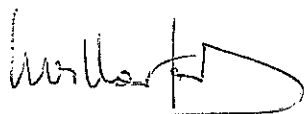
Award Total :	0.00	27,619.98	0.00	27,619.98
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Ana Maria Belmont M.  
ASOCIADA DE PROGRAMAS  
PNUD

  
PNUD  
ANALISTA DE PROYECTOS  
Patricia Vasquez Grandjeant

  
Álvaro Moscoso Parodi  
ADMINISTRADOR

Signed By :



Mireia Villar  
Representante Residente Adjunto  
PNUD

Date :

13/04/2017



UN  
DP

UN Development Programme

Report ID: ungl143b

**Combined Delivery Report by Activity With Encumbrance**

Page 1 of 2

Run Time: 22-05-2017 21:05:26

**Selection Criteria :**

Business Unit: BOL10  
 Period: Jan-Dec (2016)  
 Selected Award Id: 00097824  
 Selected Activity Code: ALL  
 Selected Fund Code: 04000,30000,52600

Award Id : 00097824 Apoyo en el Análisis de Políti	Period : Jan-Dec (2016)
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner : 99999 UNDP
	Location : Bolivia
Govt Disb	JNDP Disb
UN Agencies	Encumbrance
	Total Exp

**Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)****Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

64398 - Direct Project Cost-Staff	0.00	1,367.05	0.00	0.00	1,367.05
71305 - Local Consult.-Sht Term-Tech	0.00	57.74	0.00	0.00	57.74
71405 - Service Contracts-Individuals	0.00	22,668.10	0.00	0.00	22,668.10
71410 - MAIP Premium SC	0.00	47.40	0.00	0.00	47.40
71415 - Contribution to Security SC	0.00	806.02	0.00	0.00	806.02
71505 - UN Volunteers-Stipend & Allow	0.00	7,926.91	0.00	0.00	7,926.91
71520 - UNV-Language Allowance	0.00	180.00	0.00	0.00	180.00
71535 - UNV-Medical Insurance	0.00	219.01	0.00	0.00	219.01
71540 - UNV-Global Charges	0.00	172.65	0.00	0.00	172.65
71541 - UNVs-Contribution to security	0.00	144.80	0.00	0.00	144.80
71550 - UNV-Resettlement Allowance	0.00	283.92	0.00	0.00	283.92
71590 - UNV Development Effectiveness	0.00	576.00	0.00	0.00	576.00
71605 - Travel Tickets-International	0.00	173.61	0.00	0.00	173.61
71610 - Travel Tickets-Local	0.00	567.61	0.00	0.00	567.61
71620 - Daily Subsistence Allow-Local	0.00	141.82	0.00	0.00	141.82
71635 - Travel - Other	0.00	90.02	0.00	0.00	90.02
72435 - E-mail-Subscription	0.00	76.50	0.00	0.00	76.50
74598 - Direct Project Costs - GOE	0.00	585.89	0.00	0.00	585.89
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>36,085.05</b>	<b>0.00</b>	<b>0.00</b>	<b>36,085.05</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>36,085.05</b>	<b>0.00</b>	<b>0.00</b>	<b>36,085.05</b>
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**Activity : ACTIVITY4 (Aplicación de Política Publica)****Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

64398 - Direct Project Cost-Staff	0.00	276.22	0.00	0.00	276.22
71305 - Local Consult.-Sht Term-Tech	0.00	1,476.12	0.00	0.00	1,476.12
71505 - UN Volunteers-Stipend & Allow	0.00	4,414.00	0.00	0.00	4,414.00
71520 - UNV-Language Allowance	0.00	126.67	0.00	0.00	126.67
71535 - UNV-Medical Insurance	0.00	108.07	0.00	0.00	108.07
71540 - UNV-Global Charges	0.00	122.37	0.00	0.00	122.37
71541 - UNVs-Contribution to security	0.00	101.96	0.00	0.00	101.96
71550 - UNV-Resettlement Allowance	0.00	199.92	0.00	0.00	199.92
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	21.71	0.00	0.00	21.71
71590 - UNV Development Effectiveness	0.00	405.33	0.00	0.00	405.33
71610 - Travel Tickets-Local	0.00	1,560.98	0.00	0.00	1,560.98
71615 - Daily Subsistence Allow-Intl	0.00	558.00	0.00	0.00	558.00
71620 - Daily Subsistence Allow-Local	0.00	429.60	0.00	0.00	429.60
71635 - Travel - Other	0.00	215.34	0.00	0.00	215.34
72145 - Svc Co-Training and Educ Serv	0.00	3,676.34	0.00	0.00	3,676.34
72420 - Land Telephone Charges	0.00	65.32	0.00	0.00	65.32
72435 - E-mail-Subscription	0.00	38.25	0.00	0.00	38.25
73105 - Rent	0.00	1,144.84	0.00	0.00	1,144.84
74525 - Sundry	0.00	1,005.09	0.00	0.00	1,005.09
74598 - Direct Project Costs - GOE	0.00	118.38	0.00	0.00	118.38
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>16,064.51</b>	<b>0.00</b>	<b>0.00</b>	<b>16,064.51</b>

<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>16,064.51</b>	<b>0.00</b>	<b>0.00</b>	<b>16,064.51</b>
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UN  
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UN Development Programme  
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2  
Run Time: 22-05-2017 21:05:26

Award Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-Dec (2016)			
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP			
	Location :	Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00101402	0.00	52,149.56	0.00	0.00	52,149.56
Award Total :	0.00	52,149.56	0.00	0.00	52,149.56

24/5/17

**Mireia Villar**  
Representante Residente Adjunto  
PNUD

**Álvaro Moscoso Naravichin**  
ADMINISTRADOR

**Ernesto Pérez de Rada**

Signed By :

Date :



# Combined Delivery Report by Activity With Encumbrance

UN  
DP UN Development Programme  
Report ID: ungl143b

Page 1 of 2  
Run Time: 22-05-2017 21:05:26

## Selection Criteria :

Business Unit: BOL10  
Period: Jan-Dec (2016)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: 04000,30000,52600

Award Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-Dec (2016)			
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP			
	Location :	Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

## Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64398 - Direct Project Cost-Staff	0.00	1,367.05	0.00	0.00	1,367.05
71305 - Local Consult.-Sht Term-Tech	0.00	57.74	0.00	0.00	57.74
71405 - Service Contracts-Individuals	0.00	22,668.10	0.00	0.00	22,668.10
71410 - MAIP Premium SC	0.00	47.40	0.00	0.00	47.40
71415 - Contribution to Security SC	0.00	806.02	0.00	0.00	806.02
71505 - UN Volunteers-Stipend & Allow	0.00	7,926.91	0.00	0.00	7,926.91
71520 - UNV-Language Allowance	0.00	180.00	0.00	0.00	180.00
71535 - UNV-Medical Insurance	0.00	219.01	0.00	0.00	219.01
71540 - UNV-Global Charges	0.00	172.65	0.00	0.00	172.65
71541 - UNVs-Contribution to security	0.00	144.80	0.00	0.00	144.80
71550 - UNV-Resettlement Allowance	0.00	283.92	0.00	0.00	283.92
71590 - UNV Development Effectiveness	0.00	576.00	0.00	0.00	576.00
71605 - Travel Tickets-International	0.00	173.61	0.00	0.00	173.61
71610 - Travel Tickets-Local	0.00	567.61	0.00	0.00	567.61
71620 - Daily Subsistence Allow-Local	0.00	141.82	0.00	0.00	141.82
71635 - Travel - Other	0.00	90.02	0.00	0.00	90.02
72435 - E-mail-Subscription	0.00	76.50	0.00	0.00	76.50
74598 - Direct Project Costs - GOE	0.00	585.89	0.00	0.00	585.89
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>36,085.05</b>	<b>0.00</b>	<b>0.00</b>	<b>36,085.05</b>

<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>36,085.05</b>	<b>0.00</b>	<b>0.00</b>	<b>36,085.05</b>
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## Activity : ACTIVITY4 (Aplicación de Política Publica)

### Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

64398 - Direct Project Cost-Staff	0.00	276.22	0.00	0.00	276.22
71305 - Local Consult.-Sht Term-Tech	0.00	1,476.12	0.00	0.00	1,476.12
71505 - UN Volunteers-Stipend & Allow	0.00	4,414.00	0.00	0.00	4,414.00
71520 - UNV-Language Allowance	0.00	126.67	0.00	0.00	126.67
71535 - UNV-Medical Insurance	0.00	108.07	0.00	0.00	108.07
71540 - UNV-Global Charges	0.00	122.37	0.00	0.00	122.37
71541 - UNVs-Contribution to security	0.00	101.96	0.00	0.00	101.96
71550 - UNV-Resettlement Allowance	0.00	199.92	0.00	0.00	199.92
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	21.71	0.00	0.00	21.71
71590 - UNV Development Effectiveness	0.00	405.33	0.00	0.00	405.33
71610 - Travel Tickets-Local	0.00	1,560.98	0.00	0.00	1,560.98
71615 - Daily Subsistence Allow-Intl	0.00	558.00	0.00	0.00	558.00
71620 - Daily Subsistence Allow-Local	0.00	429.60	0.00	0.00	429.60
71635 - Travel - Other	0.00	215.34	0.00	0.00	215.34
72145 - Svc Co-Training and Educ Serv	0.00	3,676.34	0.00	0.00	3,676.34
72420 - Land Telephone Charges	0.00	65.32	0.00	0.00	65.32
72435 - E-mail-Subscription	0.00	38.25	0.00	0.00	38.25
73105 - Rent	0.00	1,144.84	0.00	0.00	1,144.84
74525 - Sundry	0.00	1,005.09	0.00	0.00	1,005.09
74598 - Direct Project Costs - GOE	0.00	118.38	0.00	0.00	118.38
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>16,064.51</b>	<b>0.00</b>	<b>0.00</b>	<b>16,064.51</b>

<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>16,064.51</b>	<b>0.00</b>	<b>0.00</b>	<b>16,064.51</b>
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UN  
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UN Development Programme

Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

Page 2 of 2

Run Time: 22-05-2017 21:05:26

Award Id : 00097824 Apoyo en el Análisis de Políti	Period :	Jan-Dec (2016)			
Project # : 00101402 Apoyo en el Análisis de Políti	Impl. Partner :	99999 UNDP			
	Location :	Bolivia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00101402	0.00	52,149.56	0.00	0.00	52,149.56
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Award Total :	0.00	52,149.56	0.00	0.00	52,149.56
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24/5/17

*Mireia Villar*  
Representante Residente Adjunto  
PNUD

Alvaro Moscoso Paravicini  
ADMINISTRADOR

Ernesto Pérez de Rada

24/5/2017

Signed By :

Date :



**Selection Criteria :**

Business Unit: BOL10  
Period: Jan-Dec (2016)  
Selected Award Id: 00097824  
Selected Activity Code: ALL  
Selected Fund Code: 04000

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-Dec (2016)		
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP		
		Location :	Bolivia		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exo

**Activity : ACTIVITY1 (Diseño de Polit.Publicas Integ)**

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

64398 - Direct Project Cost-Staff	0.00	1,367.05	0.00	0.00	1,367.05
71305 - Local Consult.-Sht Term-Tech	0.00	57.74	0.00	0.00	57.74
71405 - Service Contracts-Individuals	0.00	22,668.10	0.00	0.00	22,668.10
71410 - MAIP Premium SC	0.00	47.40	0.00	0.00	47.40
71415 - Contribution to Security SC	0.00	806.02	0.00	0.00	806.02
71505 - UN Volunteers-Stipend & Allow	0.00	7,926.91	0.00	0.00	7,926.91
71520 - UNV-Language Allowance	0.00	180.00	0.00	0.00	180.00
71535 - UNV-Medical Insurance	0.00	219.01	0.00	0.00	219.01
71540 - UNV-Global Charges	0.00	172.65	0.00	0.00	172.65
71541 - UNVs-Contribution to security	0.00	144.80	0.00	0.00	144.80
71550 - UNV-Resettlement Allowance	0.00	283.92	0.00	0.00	283.92
71590 - UNV Development Effectiveness	0.00	576.00	0.00	0.00	576.00
71605 - Travel Tickets-International	0.00	173.61	0.00	0.00	173.61
71610 - Travel Tickets-Local	0.00	567.61	0.00	0.00	567.61
71620 - Daily Subsistence Allow-Local	0.00	141.82	0.00	0.00	141.82
71635 - Travel - Other	0.00	90.02	0.00	0.00	90.02
72435 - E-mail-Subscription	0.00	76.50	0.00	0.00	76.50
74598 - Direct Project Costs - GOE	0.00	585.89	0.00	0.00	585.89
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>36,085.05</b>	<b>0.00</b>	<b>0.00</b>	<b>36,085.05</b>

**Total for Activity ACTIVITY1** 0.00 36,085.05 0.00 0.00 36,085.05

**Activity : ACTIVITY4 (Aplicación de Política Publica)**

**Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))**

64398 - Direct Project Cost-Staff	0.00	276.22	0.00	0.00	276.22
71305 - Local Consult.-Sht Term-Tech	0.00	1,476.12	0.00	0.00	1,476.12
71505 - UN Volunteers-Stipend & Allow	0.00	4,414.00	0.00	0.00	4,414.00
71520 - UNV-Language Allowance	0.00	126.67	0.00	0.00	126.67
71535 - UNV-Medical Insurance	0.00	108.07	0.00	0.00	108.07
71540 - UNV-Global Charges	0.00	122.37	0.00	0.00	122.37
71541 - UNVs-Contribution to security	0.00	101.96	0.00	0.00	101.96
71550 - UNV-Resettlement Allowance	0.00	199.92	0.00	0.00	199.92
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	21.71	0.00	0.00	21.71
71590 - UNV Development Effectiveness	0.00	405.33	0.00	0.00	405.33
71610 - Travel Tickets-Local	0.00	1,560.98	0.00	0.00	1,560.98
71615 - Daily Subsistence Allow-Intl	0.00	558.00	0.00	0.00	558.00
71620 - Daily Subsistence Allow-Local	0.00	429.60	0.00	0.00	429.60
71635 - Travel - Other	0.00	215.34	0.00	0.00	215.34
72145 - Svc Co-Training and Educ Serv	0.00	3,676.34	0.00	0.00	3,676.34
72420 - Land Telephone Charges	0.00	65.32	0.00	0.00	65.32
72435 - E-mail-Subscription	0.00	38.25	0.00	0.00	38.25
73105 - Rent	0.00	1,144.84	0.00	0.00	1,144.84
74525 - Sundry	0.00	1,005.09	0.00	0.00	1,005.09
74598 - Direct Project Costs - GOE	0.00	118.38	0.00	0.00	118.38
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>16,064.51</b>	<b>0.00</b>	<b>0.00</b>	<b>16,064.51</b>

**Total for Activity ACTIVITY4** 0.00 16,064.51 0.00 0.00 16,064.51





UN  
DIP

UN Development Programme  
Report ID: ungl143b


Combined Delivery Report by Activity With Encumbrance

Page 2 of 2  
Run Time: 22-03-2017 16:03:14

Award Id : 00097824 Apoyo en el Análisis de Políti		Period :	Jan-Dec (2016)			
Project # : 00101402 Apoyo en el Análisis de Políti		Impl. Partner :	99999 UNDP			
		Location :	Bolivia			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00101402	0.00	52,149.56	0.00	0.00	52,149.56
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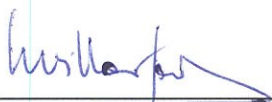
Award Total :	0.00	52,149.56	0.00	0.00	52,149.56
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ERNESTO PEREZ  
COORDINADOR

  
Alvaro Moscoso Paravicini  
ADMINISTRADOR

Mireia Villar  
Representante Residente Adjunto  
PNUD

Signed By :



Date :

27/3/17